

New FY27 Requests					
Location	Project Details	Rating	Funding Source	Estimated Cost	Notes
	Gender Inclusive Bathrooms	3		\$150,000	To be determined but scope would be to convert from regular boy and girl bathrooms. Probably 3rd floor. TBD by Principal on exact location.
	HVAC/Ductless AC In Grade 1	3		\$100,000	Charlie Account? (Rm 225, 226, 228, 230) & Grade 2 (Rm. 227, 229, 231, 232)
Baker	Replace Exhaust Piping for Kiln in Art Room	2	R&M	\$4,000	Located in room 110
	Sound Baffling Panels for Cafeteria	2	R&M	\$5,000	
	Repair Gym Wall Dividers & Refinish Gym Floor	2	R&M	\$7,500	Past Issues with Door/Refinish floor only
Driscoll	Add New Vision Tape to Side Stairwells by 6/30	N/A	Bldg Project	Completed FY26	Funding from new Driscoll School project contingency
	Paint Stairwells and High Traffic Areas by 6/30	N/A	Bldg Project	Completed FY26	Funding from new Driscoll School project contingency
	Install Wall Corner Guards & Panels and Repair Roof Top Playground Molding/Baseboard	N/A	Bldg Project	In Process-Nov'25	Funding from Driscoll School project contingency; Bldg Commission Approval
Lincoln	Kitchen Renovation (Replacing flooring in checkout area, paint)	2		\$100,000	Wallpaper on walls, uneven flooring, not enough counter & prep space, need to design better flow for food service line and staff workflow spaces, and address capacity in consideration of increase participation (feed more kids). FY26 Request
	Install Additional Mini-Splits on 2nd Fl	2		Complete	
	Finish Removing Wallpaper in Basement, Paint (complete Dec'24 vacation)	2		Complete	
Hayes	Gender Inclusive/ Bathrooms Renovations		CAS Checking	Completed	Have 2 gender neutral bathrooms completed.
	AC in Art and Music Rooms plus Library	3		\$40,000	
	Kitchen Renovation & Other Equipment Replacement	2		\$250,000	Replace old kitchen floor as it not up to code and replace 1 oven due to high maintenance costs. Oven costs = \$40k
	Renovate Space for RISE Program Expansion	1		\$25,000	Install privacy partition walls. Replace glass windows with plexiglass/ safety glass and creation of a break space/safe room. Remove built in items (like unnecessary cubbies and/or cabinets). Repair and paint walls. Install AC.
BHS	Install AC in 40 Southfacing Classrooms (Greenough)	3		\$400,000	
	Redesign Schluntz Gym & replace Bleachers at end of useful life.	1/2		\$250,000	Redesign needed. Bleachers are nearing end of useful life. Replace 4 sets of bleachers with 2 largest sets and reposition the court several feet to the north.
	Add AC/Heat Pumps	3		\$100,000	Same as above - Install AC in 40 southfacing classrooms
	Kitchen Renovations	4		\$250,000	New food service line and redesign flow as there is a lot of underutilized/dead space. Can we take a wall and larger central entrance/exit was instead? We could relocate deli/pannini area into main kitchen as it would address smoking issues there. Grab'n'go would relocate into this space instead. Kitchen study is needed.
	Add Interior Tap Access Mechanisms on all BHS Elevators	1	Life Safety/ Security	Completed-Sept'25	
	STEM Commons - Bench in Commons; Covering on Painted Edge & Replace Walk-Off Carpet in Vestibule	4	R&M	Completed FY26	
	Tappan Gym - Replace Carpet in Vestibule & Full Replacement of 1st Fl Dance Studio	2	R&M	Completed FY26	
	22 Tappan - Update Exterior Signage	4	TBD	TBD	Design approved per Karen
Lawrence	Turn Boys Locker Room Into PE Offices & Supply Room	4		\$250,000	Request to turn this into office and Physical Ed Supply Room. Lockers & concrete blocks to be removed, new flooring/carpet, paint rooms, electrical and data drops to turn room to convert space into 3-4 staff, open space concept, smaller office shared by two PE staff into a PE storage room. Keep & update bathroom. FY26 request increased from \$25k.
	Install Additional AC Units - 2nd Fl	3	Utility/Energy Rebates	\$200,000	50% Complete
	Retrofit of lighting throughout building - replace with LED	2	Energy Rebates	Completed FY26	
	Gender Inclusive Bathrooms	3		\$150,000	Cost to convert a boys and girls bathrooms
	Cafeteria	2		\$500,000	The Lawrence School has received several additions/expansions in recent years to accommodate additional student capacity. However, the cafeteria, which is in the basement, has not been expanded, its size is a serious limitation to the school functioning. The basement location is extremely challenging to work with. An estimate of \$75,000 for FY26 has been included to support a feasibility study of what can be done to improve the lunch conditions of the school.
	Floor Repairs	4		\$40,000	Tiles in Classrooms 315 & 317, hallway areas near 024 & 217. Replace carpets in 232, 238 & 239 with tile and purchase area rugs.
Runkle	Refinish Small and Large Gyms	4		\$30,000	
	Gym Floor Refinish	2	R&M	Completed FY26	
	Exterior Teak in Both Entry Locations - Repair, Clean & Restain/Seal	1		In Process-Oct'25	
	Gender Inclusive Bathrooms	3		\$150,000	
	AC in Cafeteria & Staff Room	3		\$350,000	
Ridley	Library - Repair damaged pipe/equipment in ceiling; repair damage to ceiling	1		Completed FY26	Completed In House by Bldg Department staff
	Gender Inclusive Bathrooms	3		Completed FY26	
BEEP - Lynch	Interior Renovations and Repairs	2/4		\$1,000,000	Create storage/closet in back hallway or by glass doors (Rm 1-2); Replace faucets in bathroom and classroom 1-1 with child friendly options & repaint walls; Install shelving in storage closet & replace molding coming off and tiles in classroom 2-2; Reduce/lower sink in classroom 2-1 to child size; Paint walls and replace flooring in main office bathroom plus relocate buzzer to another office; second floor landing office needs shelving, power/outlets; lower wall to create better sight lines; third floor office near top of stairs needs phone/desk/storage, flooring mats in former RISE classroom; Remove wallpaper and paint walls; Replace slip resistant rugs in all landings; Fix tape on stairs.
	Exterior Renovations and Repairs	2/4		\$75,000	Build overhangs for strollers area and over Brookline Ave door; Install water bottle filling station; Replace windows above Brookline Ave door
TOTALS				\$4,426,500	

School Rating Key

1 - Urgent Need (safety, system failure or imminent program need)

2 - Deferred Maintenance or educational need that must be addressed within 1-2 years

3 - Environmental Concerns

4 - Deferred maintenance /educational need that must be addressed within 3-5 years

